

IP5 Supporting young people into education, employment or training

Overall Judgement

| | |
|---------------------|--|
| Lead Cabinet Member | ▪ Cabinet Member for Education and Skills |
| Lead Officer | ▪ Head of Regeneration, Investment and Housing |

| Jun 2017 | | |
|--------------|-------------|--|
| Actual | Performance | Comments |
| Green - Good | ★ | After a slow end to quarter 4 last year, we have been able to complete a number of planned actions such as procurement of services and the start of the new programmes such as Traineeship and ESF. Programmes are now on track and we are expecting good performance in the remaining quarters. |

| Measures | Jun 2017 | | | | | | | Period Performance |
|---|--------------|--------------|-------------------|-------------------------|----------------------|---------------------|-----------------------------|--|
| | Actual (YTD) | Target (YTD) | Performance (YTD) | Actual 1 year ago (YTD) | DoT 1 year ago (YTD) | Wales Average (YTD) | Perf. v Wales Average (YTD) | |
| EDU/L/067 (RIH/L/048) % young people recorded as unknown following compulsory education (A) (IP5) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ |
| NEET\01 Number of young people accessing children and YP skills project (IP5) (Q) | 252 | 250 | ★ | 84 | ✘ | | ! | Due to the introduction of the NEW ESF projects "Inspire" our performance spike this year is expected to be between September and March, performance is expecting to catch up and exceed target. |
| NEET\09 % 16 - 18 yr olds not in education, employ or training (IP5) (A) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ |
| NEET\11 % Young people NEET Year 13 (IP5) (A) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ |
| PAM/009 Young people % NEET Year 11 (PAM, IP5) (A) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ |
| RIH/L/045 Number of 16-17 year old entrants into Work Based Learning Academy (Q) (IP5) | 18 | 17 | ★ | 41 | ? | | ! | Due to the complexities of agreeing our new SLA with training providers and the time it has taken for WEFO to approve our Inspire 2 Work programme we have had a slow start to the year, however now programmes have been approved we will catch up performance over the quarters. |
| RIH/L/046 Number of 18-24 year old entrants into Work Based Learning Academy (Q) (IP5) | 114 | 90 | ★ | 102 | ? | | ! | |
| RIH/L/049 Number of 16-17 year olds progressing from WBLA to further opportunity (Q) (IP5) | 9 | 8 | ★ | 21 | ? | | ! | Due to the complexities of agreeing our new SLA with training providers and the time it has taken for WEFO to approve our Inspire 2 Work programme we have had a slow start to the year, however now programmes have been approved we will catch up performance over the quarters. |
| RIH/L/050 Number of 18-24 year olds progressing from WBLA to further opportunity (Q) (IP5) | 81 | 35 | ★ | 27 | ? | | ! | |

| Status | Explanation |
|------------|---|
| Green Star | Excellent All actions and measures are on track |
| Green | Good Actions and measures are on mostly on track, one or two falling marginally short of planned targets |
| Amber | Acceptable Some actions and measures have deviated from plan and are some are falling short of planned targets |
| Red | Improvement Required Actions and measures are of concern and are mostly falling short of planned targets |

| Key for Measure RAG Status | |
|----------------------------|--|
| | Pink question mark – data missing |
| | Yellow exclamation mark - no target set |
| | Black arrow – performance remains the same |
| | Green tick – performance has improved |
| | Red cross – performance has declined |
| | New measure – no comparable data |

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| Actions | Jun 2017 | | |
|--|-------------|---|---|
| | Performance | IP Progress Update | IP Activity Planned |
| <p>✓ IP 5.01 YEPF Co-ordinator providing support</p> | ★ | <p>The YEPF Coordinator continued to chair allocation meetings with Secondary schools and the Pupil Referral Unit using the EI toolkit for Key Stage 3 and 4 pupils.</p> <p>Potential NEET meetings begun with each Secondary school regarding both Key Stage 4 and Key Stage 5 pupils.</p> <p>Additional work was carried out with the Youth Offending Education Coordinator and the Looked after Children Education coordinator to ensure the engagement of young people.</p> <p>The 16-18 practitioner group met every 6 weeks whereby all young people are allocated a Lead Worker chaired by the YEPF Coordinator.</p> <p>The NEET review was completed.</p> <p>Additional resource was provided through the Learning Provider Network to locate those young people who are 'unknown'.</p> | <p>Potential NEET meetings to be completed by July with all Secondary schools regarding Key Stage 4 and Key Stage 5 pupils. Additional groups to be worked with through the EI with the Pupil Referral Unit and the Youth Offending Service. Key Stage 4 and Key Stage 5 leaver's allocation meetings start with the Youth Service for young people flagged as red referred from Careers. These will continue until October. The 16 to 18 Practitioner group will continue to be held every 6 weeks whereby all young people are allocated a Lead Worker chaired by the YEPF Coordinator. The Learning Provider Network will continue to provide resource to locate young people known as unknown through the 5 tier model. Through the YEPF Coordinator a Learning Coach Forum will be established</p> |
| <p>✓ IP 5.02 Deliver the Families First Children and Young People's Skills Project</p> | ★ | <p>In partnership with the inspire ESF projects the team has procured jointly counselling support from Coleg Gwent. This will be available throughout qtr 2. The team worked with over 150 young people in the quarter to engage them into further learning etc. The numbers will now increase due to the start of the academic year in qtr 2.</p> | <p>Identify further referrals through FF and schools activity. Aiming to roll out the counselling service throughout the projects in Newport.</p> |
| <p>✓ IP 5.03 Deliver the Inspire to Achieve and Inspire to Work ESF projects</p> | ★ | <p>The mental health and counselling service has been procured and awarded to Coleg Gwent, delivery of this service will be available in qtr 2.</p> | <p>Inspire 2 achieve will work with education teams to identify young people at risk within the schools, the teams will design curriculums of work for young people top reengage.</p> <p>Inspire 2 work team will work with the education teams to identify those school leavers who have not returned to their destinations or have not engaged in employment. The team will engage with identified people.</p> |
| <p>✓ IP 5.04 Communities First NEET engagement project</p> | ★ | <p>The new programme has been agreed by the funder and local stakeholders. The recruitment for the first programme has began and we have recruited 12 young people to the programme.</p> | <p>To recruit further young people to the programme, deliver activities and progressions to further learning etc by the end of qtr 2. This will align with the requirement to support education services and careers wales with identifying NEET young people.</p> |

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|------------|--|
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| Green | <p>★ Good</p> <p>Actions and measures are on mostly on track, one or two falling marginally short of planned targets</p> |
| Amber | <p>● Acceptable</p> <p>Some actions and measures have deviated from plan and are some are falling short of planned targets</p> |
| Red | <p>▲ Improvement Required</p> <p>Actions and measures are of concern and are mostly falling short of planned targets</p> |

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Actions

| | | | |
|---|---|---|--|
| ✓ IP 5.05 Deliver Communities 4 Work programme | ★ | Confirmed new profiles with WG, Worked with current case loads to support residents to improve skills and prepare for employment. | Identified a number of issues relating to customers benefits and the universal credit programme, providing a number of solutions for customers in partnership with Work and Skills and JCP. |
| ✓ IP 5.06 Direct work with Careers Wales | ★ | Direct work is carried out with Careers Wales to ensure data and tracking systems are in place and working effectively to track all young people on transition. This has meant offering 16 - 17 year old people learning opportunities to enable them to re - engage into education and training opportunities. YEPF Officer in place for data analysis. Data analysis is carried out and reported on for all young people in the 5 tier model. | This work will continue and funding is in place for the YEPF Officer. |
| ✓ IP 5.07 Working with providers of education | ★ | This is maintained through the Pre 16 NEET group, the 16-18 practitioner group and the Learning Provider Network. Work is also monitored through the Deputy Curriculum group. | This will be continued through the Pre 16 NEET group, the 16-18 practitioner group and the Learning Provider Network. Continued work with Coleg Gwent and Schools to ensure appropriate progression routes and referrals onto other providers when necessary. Learning Providers set up Summer programmes aimed at school leavers to ensure their successful transition. |
| ✓ IP 5.08 Develop and deliver specific employability programmes | ★ | Worked with the Celtic Manor to deliver a Jobs Fair, the event had over 250 applicants to the fair applying for a number of Celtic Manor positions, over 60 people successfully achieved employment | Planned the Newport Friars Walk jobs fair for qtr 2, which is hoping to attract over 4000 visitors applying for over 400 jobs. Continue to work with the M4 relief rd and local developers such as SISK to identify further opportunities. |
| ✓ IP 5.09 Map provision for young people | ★ | The YEPF Coordinator has continued to work with Barnardo's around the Youth Support Sufficiency Audit. Additional focus groups with professionals and young people were arranged. | The work will continue and be completed by July. This will then result in a Youth 2017 event being held in September for a number of stakeholders to look and review the recommendations. |

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| Red | ▲ | Improvement Required Actions and measures are of concern and are mostly falling short of planned targets |

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